

BUDGET SAVINGS: INITIATIVE TEMPLATE

Service & Service Head	Description of Service Area
Streetcare - Robert Wenman	Parking

Current Budget Information		
Activity	Subj Type	FY Revised Budget
Parking & Road Safety Services	Expenditure	2,619,995
	Income	(3,867,973)
	Non-Controllable	1,305,125
Parking Total		57,148
Grand Total		57,148

Includes notional accounting entries

Savings last 4 Years			
11/12: 903K	12/13: 1,609K	13/14: 1,809K	14/15: 1,899K

Main Savings Items Description
<ul style="list-style-type: none"> Parking services – To review the fees, charges and operational model for parking services and bring charging and business operation into line with new legislative requirements and services elsewhere.

What is protected within service	<ul style="list-style-type: none"> The car parking service remains in place. No changes are proposed to the number of static car parks We have proposed changes in all areas up to and including the 3hr tariff. No changes proposed above 3hrs given the consistency of tariffs, other than in parks and open spaces, where new charges are to be introduced (see below).
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Savings proposals				
Saving	Value of Saving and Year(s)			
Parking strategy The Council have consulted on a new Parking Strategy during period September to December 2014. With consultation now complete the Council proposes to address any future issues raised by the DCLG's proposed legislative changes to the existing parking regime through means as set out within the parking strategy and consultation exercise undertaken, such measures are inclusive of other parking priorities and include a free period of	TOTAL:			
	15/16	16/17	17/18	18/19
	£1.250m			

parking, increased restrictions and enforcement around schools and a revised set of charges for parking permits. The proposals also allow for an increased number of Parks where paid for parking should be introduced.

UNCHANGED

The proposals include :

- Redesign of the enforcement service to meet new legislative requirements and enforce effectively.
- Revision to charges for permits to bring them into line with other charges in Outer East London

Resident permits increase:

- 1 car from £20 to £25
- 2 car from £25 to £50
- 3 car from £60 to £75

Other permits increase:

- Visitor permits from £10 to £12.50
- Business permit from £71.05 to £106.58
- Amended permit from £15 to £22.50
- Health & Home Care from (Business sector) £36 to £54
- Home Care (Non Business) stays same @ £36
- Waiver permit from £12.70 to £20
- Commuter from £300 to £450 per yr

Outlying car parks tariff

- A new charging regime for the first 3 hours, it should be noted that all tariff bands allow for a 10minute grace period at the end of the paid or FOC period of stay.

20 mins + 10mins grace free

30 mins to 1hr = £1

1-2 hrs = £1.50

2-3 hrs = £2.00

On street Pay & Display

- A new charging regime for the first 3 hours, it should be noted that all tariff bands allow for a 10minute grace period at the end of the paid or FOC period of stay.

20 mins + 10mins grace free

30 mins to 1hr = £1

1-2 hrs = £1.50

2-3 hrs = £2.00

Adoption of the Moving Traffic Offences powers

- To enable the Borough to enforce for moving traffic offences

<p>Additional schemes</p> <ul style="list-style-type: none"> The development of additional Pay and Display locations throughout the borough, increased CPZ's and CPZ extensions where appropriate following consultation feedback <p>CHANGED</p> <p>Car parking charges in parks and open spaces</p> <ul style="list-style-type: none"> The introduction of new car parking charges, including replacing existing charges in the 3 parks (5 different car parks) where charges are already in place, it should be noted that all tariff bands allow for a 10minute grace period at the end of the paid or FOC period of stay. <p>The charges are: 20p for up to 3 hours 50p for 3-5 hours Maximum stay = 5 hours Free on Saturday, Sunday and Bank Holidays, all day Free before 8am and after 6.30pm, Monday to Friday Free to Registered Disabled users</p>									
TOTAL SAVINGS BY YEAR	<p>TOTAL: £1.25m</p> <table border="1" data-bbox="1054 1122 1522 1258"> <thead> <tr> <th>15/16</th> <th>16/17</th> <th>17/18</th> <th>18/19</th> </tr> </thead> <tbody> <tr> <td>£1.250m</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	15/16	16/17	17/18	18/19	£1.250m			
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<p>Reasons for recommending proposals</p>	<p>Parking strategy</p> <ul style="list-style-type: none"> Reviews of fees and charges demonstrate that charging in this area is substantially below that in adjacent boroughs Demand exists for P and D schemes and CPZ extensions Moving traffic offences powers will assist in managing traffic flows across the borough Risk mitigation on potential DCLG changes is to remodel the CEO and challenge operation – work underway Paid for parking in parks will deter commuter parking and those not using the Parks facilities, freeing up space for local residents to actively use our many Parks across the borough
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Identified Risks

<p>Parking strategy</p> <ol style="list-style-type: none"> DCLG publish further requirements which make some current and proposed elements of this strategy untenable Political risk – despite current low levels of charges, consultation feedback has been broadly supportive of these parking proposals, although some resistance to charges being applied to Parks. Utilisation risk- risk that customers will be deterred by an increase in charging

4. P and D and CPZ extensions all subject to consultation and then consideration by HAC and Cabinet member agreement – risk of non- agreement
5. Revised business model for enforcement - cost comparison underway but not complete yet.
6. Usage of parks may decrease.

Number of FTE in area	Parking strategy N/A
Anticipated reduction in FTE as a result of proposals	Parking strategy N/A